



rhondda cynon taf  
**community infrastructure levy**  

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*ardoll seilwaith cymunedol*

(CIL)

CIL Regulations 2010 (as amended)

Regulation 62

Monitoring Report 2019/20

## **Regulation 62 – Monitoring Report 2019/20**

### **Background**

Rhondda Cynon Taf (RCT) Council's Community Infrastructure Levy (CIL) Charges took effect on 31 December 2014 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the CIL Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Rhondda Cynon Taf's fifth annual report covering the period 1 April 2019 to 31 March 2020.

### **Allocation of CIL**

CIL income is required to be allocated as follows:

- Up to 5% of CIL can be applied towards implementation and ongoing administration
- 15% of CIL (excluding surcharges) is passed to the Community/Town Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as local CIL).
- 80% of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

### **Total CIL Income**

Total CIL income in 2019/20 was £308,535.08

Details of each CIL receipt and how it is apportioned is attached at Appendix A.

Strategic 80% (to be spent on items on Regulation 123 List)

Strategic Income in 2019/20 was £130,626.31 \*

Strategic income carried forward from 2018/19 was £637,568.77

Balance of Strategic CIL income £768,195.08

Local 15%

Local CIL income in 2019/20 was £169,768.53\*

Rhondda Cynon Taf has 12 Community/Town Council areas, which are: Gilfach Goch, Hirwaun, Llanharan, Llanharry, Llantrisant, Llantwit Fadre, Pontyclun, Pontypridd, Rhigos, Taffs Well, Tonyrefail and Ynysybwl

Local CIL (15%) income received between 1<sup>st</sup> April 2019 and 30<sup>th</sup> September 2019 was £86,521.39 passed to the relevant Community/Town Council in October 2019

£83,247.14 received between 1<sup>st</sup> October 2019 and 31<sup>st</sup> March 2020 passed to the relevant Community/Town Council in April 2020.

Balance for areas where there is no Community/Town Council 2019/20 was £2,218.36

The amount passed to each Community/Town Council is set out in Appendix B.

Administration 5%

Administrative Income in 2019/20 was £8,140.24

Administrative income carried forward from 2018/219 was £39,652.81

Balance of Administration Income £47,793.05

CIL carried forward to 2020/21

The amount of CIL carried forward to 2020/21 is set out in the following table:

CIL CARRIED FORWARD	AMOUNT
Strategic CIL	£768,195.08 (this is the current Strategic CIL balance however £395,000 has been allocated to the Ffynnon Taf Primary School)
Local CIL	£83,247.14 (paid in April 2020) Areas where there is no Town/Community Council £2,218.36
Administrative CIL	£47,793.05

*(\*80% Strategic income is less than the 15% Local income due to the amount being off-set against the infrastructure balance until the cost of the new primary school at the Llanilid development has been met.)*

Appendix A –CIL INCOME RECEIVED IN 2019/2020

Date received	Planning Application Reference	Site Address	CIL Charge Development Type	Community/ Town Council	Amount	Admin	Strategic	Local (Community/ Town Council)
30/04/19	18/0663/10	5 Lionel Tce, Rhydyfelin	Zone 2	Pontypridd	£1,155.77	£57.79	£924.62	£173.36
09/05/19	17/0462/10	Land to the north Nant Arian, Church Village	Zone 3	Llantwit Fardre	£41,243.32	£2,062.17	£32,994.65	£6,186.50
10/05/19	17/0562/10	Phase 2b Duffryn Terrace, Tonyrefail	Zone 2	Tonyrefail	£2,106.11	£105.31	£1,684.86	£315.94
17/05/19	18/0957/10	33 Glan-Y-Ffordd, Taffs Well	Zone 3	Taffs Well	£1,033.37	£51.67	£826.70	£155.00
07/06/19	18/0334/16	Land North A473, Llanilid	Zone 3	Llanharan	£72,865.15	£0	£0	£72,865.15
10/06/19	18/0808/10	Land adjacent 10 Dyffryn Ave, Rhydyfelin	Zone 2	Pontypridd	£2,213.27	£110.66	£1,770.62	£331.99
15/08/19	18/0957/10	33 Glan-Y-Ffordd	Zone 3	Taffs Well	£1033.37	£51.67	£826.70	£155.00
04/09/19	18/0736/10	Former Hillside Club Site, Tonyrefail	Zone 2	Tonyrefail	£40,043.05	£2002.15	£32,034.44	£6,006.46
12/09/19	18/0808/10	Land adjacent 10 Dyffryn	Zone 2	Pontypridd	£2,213.27	£110.66	£1,770.62	£331.99

		Ave, Rhydyfelin						
02/10/19	17/1015/10	Former Cresta Service Station site, Heol-Y-Mynydd, Gilfach Goch	Retail	Gilfach Goch	£43,714.85	£2,185.75	£35,354.36	£6,174.74
17/10/19	15/0275/10	Trefechan Farm, Cilfynydd	Disused barn to residential	Pontypridd	£10,914.35	£545.71	£8,731.50	£1,637.14
01/11/19	18/0060/10	Land adjacent 40 Coed Isaf Road, Maesycloed	Dwelling	Pontypridd	£5,843.64	£292.18	£4,674.90	£876.56
20/11/19	17/0350/10	Land adjacent 16 Willow Close, Beddau	Dwelling	Llantrisant	£11,290.42	£564.52	£9,032.34	£1,693.56
06/12/19	18/0334/16	Land North A473, Llanilid	Zone 3	Llanharan	£72,865.14	£0	£0	£72,865.14

\*Note: Under Regulation 88, surcharges cannot be apportioned to community/town councils and must be split 5% administration and 95% strategic infrastructure.

Appendix B – CIL INCOME LOCAL INFRASTRUCTURE COMMUNITY/TOWN COUNCILS

Community/Town Council	15% received in 2019/20 to be passed to local council	Amount paid in October 2019	Amount paid in April 2020	Balance
Gilfach Goch	£6,174.74	£0	£6,174.74	£0
Hirwaun	£0	£0	£0	£0
Llanharan	£145,730.29	£72,865.15	£72,865.14	£0
Llanharry	£0	£0	0	£0
Llantrisant	£1,693.56	£0	£1,693.56	£0
Llantwit Fardre	£6,186.50	£6,186.50	£0	£0
Pontyclun	£0	£0	£0	£0
Pontypridd	£3,351.04	£837.34	£2,513.70	£0
Rhigos	£0	£0	£0	£0
Taffs Well	£310.00	£310.00	£0	£0
Tonyrefail	£6,322.40	£6,322.40	£0	£0
Ynysybwl	£0	£0	£0	£0
Non-Community Council/Town Council area	£0	£0	£0	£2,218.36 (carried forward from 18/19) to be spent in Aberaman South Ward